

Engineering Department

CIP Project Number: ST1003

Title: Sidewalk Rehabilitation

Project Phase: Construction

% of Phase Completion

Construction

Cost for this Phase: \$ 500,000

Funding Sources: Fund Balance/General

Project Manager: Mike Leech

Contractor: TBD

Consultant: TBD

Project Description: Annual Sidewalk Rehabilitation - This is the second year of a two year program of increased funding to catch up on the back logged list of sidewalk repairs. Upon successful completion of the catch up program, the annual funding need will decrease.

Justification: Presently there are 2,131 sidewalk repair locations identified throughout the City. This program will reduce the number by an anticipated 97% and enable Public Works to manage the future work load in a more consistent manner.

Updates:

December 2009 -Due to challenges experienced with the FY09 Sidewalk Rehabilitation Project, Public Works has begun the process of procuring sidewalk rehabilitation services via the Competitive Sealed Proposals process. This process enables staff to select a contractor not solely based on cost alone. Other factors, such as the contractor's experience with similar municipal projects and the contractor's financial standing can be considered as well. The City Manager was given the ability to approve the use of such a process in November by the City Council. The legal advertisement process is scheduled to begin in December with award in January.

January 2010 – In December the City Manager approved use of the RFP process for procurement of sidewalk rehabilitation services in FY10. CIP, Purchasing and PW staff are in the process of completing the bid package which will be used to solicit proposals for the work. It is anticipated that the advertisement and bidding processes will begin in late January. The project will be awarded in March.

March 2010 – Through the request for proposals RFP process, staff solicited and received 14 proposals for the FY10 Sidewalk Rehabilitation Project. A committee consisting of staff from CIP, PW and Purchasing is evaluating the proposals relative to the criteria established and distributed to all of the contractors in the proposal document. The committee will make a recommendation for award in early April. The project is scheduled to go to City Council for consideration and action at the first meeting in May. The first subdivision to be addressed will be the Oaks of Alcorn Subdivision.

